

## HABRI PROPOSAL BUDGET

All amounts must be expressed in U.S. dollars

Category	Year 1	Year 2	Year 3	Total
<b><u>Personnel:</u></b>				
1. Principal investigator (name)*	\$0	\$0	\$0	\$0
2. Co-investigator #1 (name)	\$0	\$0	\$0	\$0
3. Co-investigator #2 (name)	\$0	\$0	\$0	\$0
4. Technician Salary (X%) Fringe benefits (Y%)				
5. Student Assistant Salary (X%) Fringe benefits (Y%)				
Total Salaries & Wages:				
<b><u>Supplies, Equipment, Hardware, Software:</u></b>				
1.				
2.				
3.				
4.				
Provide justification in the designated section.				
Total Supplies & Equipment:				
<b><u>Other Expenses &amp; Travel:</u></b>				
Provide justification in the designated section.				
Total Other Expenses:				
<b>Subtotal of All Categories:</b>				
Maximum of 10% - Indirect Costs:**				
<b>Grand Total Requested from HABRI:</b>				

\* Salary requests for principal investigators must be clearly defined and justified in the following budget justification section. You may request salary for technicians, residents, graduate students, and postdoctoral fellows, based on their percentage of time involved in the project. Postdoctoral fellows who are applying as a PI are welcome to apply for salary support up to 20% of their full-time appointment.

\*\* Indirect costs may be claimed only if you are charged for indirect costs by your institution for work carried out in this proposal. **You must make this calculation yourself.** If your institution charges less than 10%, claim only that amount and indicate the percentage. **Please also provide a copy of your institution's policy related to indirect costs.**

For projects spanning more than one year, please include a grand total calculation by year, in addition to the total amount requested.

**X. Itemized Budget Justification (one-page limit):** Salaries, supplies, expenses, and travel costs not justified may be deleted from the budget of an approved/funded proposal. The role of each investigator should be clearly defined. Investigator salary requests will be thoroughly scrutinized. Indicate and justify a percent effort on this grant for all individuals, including technicians, graduate students, etc., for whom HABRI salary funds are requested.